

AN ORDINANCE defining a Revenue Sharing Plan and appropriating funds from the unexpended and un-appropriated balance of the Revenue Sharing Trust Fund.

WHEREAS, The City of Fort Wayne is the recipient of certain Federal money through the State and Local Fiscal Assistance Act of 1972, and

WHEREAS, this money has been set aside in a special Revenue Sharing Trust Fund, pursuant to said Act, and

WHEREAS, the City has diligently solicited recommendations from a broad base of citizens in order to determine the most appropriate use of this money, and

WHEREAS, there has been broad public debate through the News Media, public hearings and before the Citizens Advisory Board in order to establish the "priority" needs of the community, and

WHEREAS, the City has taken all those recommendations into consideration in developing the Revenue Sharing Plan as required by said Act, and

WHEREAS, the City through its Chief Executive Officer has developed the following plan for the calendar years 1974 and 1975 in order to accomodate those requests:

<u>PROJECT</u>	<u>AMOUNT</u>
Acquisition of Neighborhood Park (Casselwood)	\$ 20,000
Acquisition of Neighborhood Park (Crestwood)	40,000
Acquisition of Neighborhood Park (Mason Drive)	37,000
Acquisition of Park Land (Franke Park Drive)	27,900
Acquisition of Park Land (North East Area)	40,000
Street Tree Program	60,000
Riverbanks Plan Implementation	25,000
Bicycle Trails	25,000
Saturday Morning Programs	7,608
Housing Program	200,000
Homesteading Program	25,000
Brookmill	150,000
Central Business District Improvements	750,000
Neighborhood Improvements Programs	1,500,000
Waynedale Improvements	1,000,000
Air Terminal Enlargement and Improvements	300,000
New Police Garage	400,000
Remodel Fire Station # 11	125,000
Police Physical Plan Reorganization	30,000
Training Academy Improvements (Training Tower)	60,000
Emergency Medical Service Upgrading	49,000
Relocation of Reservoir Hill Radio Site	17,717
Mayor's Summer Youth	50,000
Supervisory Support to Mayor's Youth Employment	45,000
Neighborhood Participation	40,000
Special Recreation (FOLKUS)	17,000
Weed Control	25,000
Municipal Dog Control	2,000
Educational Television (Channel 39)	30,000

TOTAL

\$ 5,098,225

SECTION 1. That there is hereby appropriated out of the unexpended and unappropriated balance of the Revenue Sharing Trust Trust Fund -- Entitlement Period January 1, 1972 - June 30, 1972 the sum of \$20,000 into

PROJECT AA Acquisition of Neighborhood Park (Casselwood)

Park Department	Account 700 Property	<u>\$20,000</u>
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SECTION 2. That the unexpended and unappropriated balance of the Revenue Sharing Trust Fund -- Entitlement Period January 1, 1972 - June 30, 1972 of the City of Fort Wayne is hereby reduced in the amount of \$20,000.

SECTION 3. That there is hereby appropriated out of the Revenue Sharing Trust Fund -- Entitlement Period July 1, 1972 - December 31, 1972 the sum of \$148,900.

PROJECT AB Acquisition of Neighborhood Park (Crestwood)

Park Department	Account 700 Property	<u>\$ 40,000</u>
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PROJECT AC Acquisition of Neighborhood Park (Mason Drive)

Park Department	Account 700 Property	<u>\$ 37,000</u>
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PROJECT AD Acquisition of Park Land (Franke Park Drive)

Park Department	Account 700 Property	<u>\$ 27,900</u>
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PROJECT BB Special Recreation (FOLKUS)

Human Resources		
Account 200 Services Contractual		\$ 15,000
Account 300 Supplies		1,700
Account 700 Properties		300
		<u>\$ 17,000</u>

PROJECT CC Weed Control

Mayor's Office		\$ 10,500
Account 100 Services Personal		8,200
Account 200 Services Contractual		4,300
Account 300 Supplies		2,000
Account 700 Properties		
		<u>\$ 25,000</u>

PROJECT DD Municipal Dog Control

Humane Shelter		
Account 300 Supplies		\$ 1,900
Account 700 Properties		100
		<u>\$ 2,000</u>

SECTION 4 That the unexpended and unappropriated balance of the Revenue Sharing Trust Fund -- Entitlement Period July 1, 1972 to December 31, 1972 of the City of Fort Wayne is hereby reduced in the amount of \$148,900.

SECTION 5 That there is hereby appropriated out of the unexpended and unappropriated balance of the Revenue Sharing Trust Fund Entitlement Period January 1, 1973 to June 30, 1973 the sum of \$312,608.

PROJECT EE Street Tree Program

Park Department	Account 400 Materials	<u>\$60,000</u>
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PROJECT FF Bicycle Trails

Park Department		
Account 200 Services Contractual		\$ 1,500
Account 300 Supplies		11,500
Account 400 Materials		<u>12,000</u>
		<u>\$25,000</u>

PROJECT GG Saturday Morning Programs

Park Department		
Account 100 Services Personal		\$ 4,368
Account 200 Services Contractual		2,240
Account 300 Supplies		<u>1,000</u>
		<u>\$ 7,608</u>

PROJECT HH Remodel Fire Station #11

Board of Safety		
Account 200 Services Contractual		<u>\$125,000</u>

PROJECT II Mayor's Summer Youth

Controller's Office		
Account 100 Services Personal		\$48,250
Account 300 Supplies		250
Account 600 Current Obligations		<u>1,500</u>
		<u>\$50,000</u>

PROJECT JJ Supervisory Support to Mayor's Summer Youth

Human Resources		
Account 100 Services Personal		\$40,000
Account 200 Services Contractual		3,800
Account 600 Current Obligations		<u>1,200</u>
		<u>\$45,000</u>

SECTION 6 That the unexpended and unappropriated balance of the Revenue Sharing Trust Fund -- Entitlement Period January 1, 1973 to June 30, 1973 of the City of Fort Wayne is hereby reduced in the amount of \$312,608.

SECTION 7 That there is hereby appropriated out of the unexpended and unappropriated balance of the Revenue Sharing Trust Fund -- Entitlement Period July 1, 1973 to June 30, 1974 the sum of \$2,351,717 into:

PROJECT KK	<u>Riverbanks Plan Implementation</u>		
	Park Department	Account 400 Materials	<u>\$25,000</u>
PROJECT LL	<u>Housing Program</u>		
	Mayor's Office		
	Account 100 Services Personal		\$ 4,500
	Account 200 Services Contractual		17,500
	Account 700 Properties		<u>178,000</u>
			<u>\$200,000</u>
PROJECT MM	<u>Neighborhood Improvement Programs</u>		
	Board of Works/Community Development		
	Account 200 Services Contractual		<u>\$1,500,000</u>
PROJECT NN	<u>New Police Garage</u>		
	Board of Works		
	Account 200 Services Contractual		<u>\$400,000</u>
PROJECT OO	<u>Police Physical Plant Reorganization</u>		
	Board of Safety		
	Account 100 Services Personal		\$ 3,793
	Account 400 Materials		20,207
	Account 600 Current Obligations		1,000
	Account 700 Properties		<u>5,000</u>
			<u>\$30,000</u>
PROJECT PP	<u>Training Academy Improvements</u>		
	Board of Safety		
	Account 200	Services Contractual	<u>\$60,000</u>
PROJECT QQ	<u>Emergency Medical Services Upgrading</u>		
	Board of Safety		
	Account 100 Services Personal		\$15,000
	Account 700 Properties		<u>34,000</u>
			<u>\$49,000</u>
PROJECT RR	<u>Relocation of Reservoir Hill Radio Site</u>		
	Board of Safety		
	Account 200 Services Contractual		\$ 3,740
	Account 400 Materials		<u>13,977</u>
			<u>\$17,717</u>

PROJECT SS	<u>Neighborhood Participation</u>	
	Human Resources	
	Account 100 Services Personal	\$ 35,000
	Account 200 Services Contractual	1,500
	Account 300 Supplies	1,000
	Account 600 Current Obligations	1,100
	Account 700 Properties	1,400
		<u>\$ 40,000</u>

PROJECT TT	<u>Educational Television (Channel 39)</u>	
	Mayor's Office	
	Account 600 Current Obligations	\$ 30,000
		<u>\$ 30,000</u>

SECTION 8. That the unexpended and unappropriated balance of the Revenue Sharing Trust Fund -- Entitlement Period July 1, 1973 - June 30, 1974 of the City of Fort Wayne is hereby reduced in the amount of \$2,351,717

SECTION 9. That there is hereby appropriated out of the Revenue Sharing Trust Fund -- Entitlement Period July 1, 1974 to June 30, 1975 the sum of \$2,265,000 into:

PROJECT UU	<u>Homesteading Program</u>	
	Housing Authority	
	Account 100 Services Personal	\$ 5,000
	Account 200 Services Contractual	10,000
	Account 700 Properties	10,000
		<u>\$25,000</u>

PROJECT VV	<u>Brookmill</u>	
	Mayor's Office	
	Account 200 Services Contractual	\$130,000
	Account 700 Properties	20,000
		<u>\$150,000</u>

PROJECT WW	<u>Central Business District Improvements</u>	
	Community Development	
	Account 200 Services Contractual	\$750,000
		<u>\$750,000</u>

PROJECT XX	<u>Waynedale Improvements</u>	
	Board of Works/Community Development	
	Account 200 Services Contractual	\$1,000,000
		<u>\$1,000,000</u>

PROJECT YY	<u>Air Terminal Enlargement and Improvement</u>	
	Aviation	
	Account 200 Services Contractual	\$300,000
		<u>\$300,000</u>

PROJECT AE	<u>Acquisition of Park Land (NE Area)</u>	
	Park Department	
	Account 700 Properties	\$ 40,000
		<u>\$ 40,000</u>

SECTION 10. That the unexpended and unappropriated balance of the Revenue Sharing Trust Fund -- Entitlement Period July 1, 1974 to June 30, 1975 of the City of Fort Wayne is hereby reduced in the amount of \$2,265,000.

SECTION 11 That the unexpended and unappropriated balance for each of the Entitlement Periods is understood to remain in the Revenue Sharing Trust Fund and shall not be diminished or encumbered in any way except by a specific appropriation action by this Council.

SECTION 12 That the City Controller is hereby directed to provide every member of this Council with a copy of his reports to the Secretary of the Treasury as provided in the State and Local Fiscal Assistance Act of 1972.

SECTION 13 That the Mayor of the City of Fort Wayne is hereby requested and charged to personally review and insure that each and every encumbrance and expenditure of this money is in compliance with the intent of the Council as specifically outlined in Sections 1 thru 5 of this Ordinance.

SECTION 14 This Ordinance shall be in full force and effect from and after its passage, approval by the Mayor and legal publication thereof.

William T. Angus

Councilman

Read the first time in full and on motion by Hinga, seconded by Kraus, and duly adopted, read the second time by title and referred to the Committee on Finance (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Council Chambers, City-County Building, Fort Wayne, Indiana, on Tues, the 14th day of May, 1974, at 7:30 P.M. o'clock P.M., E.S.T.

Date: 4/23/74

Charles W. Westerman
CITY CLERK

Read the third time in full and on motion by Hinga, seconded by Kraus, and duly adopted, placed on its passage. Passed (~~lost~~) by the following vote:

	AYES <u>8</u>	NAYS <u>0</u>	ABSTAINED <u>1</u>	ABSENT _____ to-wit:
BURNS	<u>✓</u>	_____	_____	_____
HINGA	<u>✓</u>	_____	_____	_____
KRAUS	<u>✓</u>	_____	_____	_____
MOSES	<u>✓</u>	_____	_____	_____
NUCKOLS	<u>✓</u>	_____	_____	_____
SCHMIDT, D.	_____	_____	<u>✓</u>	_____
SCHMIDT, V.	<u>✓</u>	_____	_____	_____
STIER	<u>✓</u>	_____	_____	_____
TALARICO	<u>✓</u>	_____	_____	_____

DATE: May 14, 1974

Charles W. Westerman
Melvin G. Shanks, Deputy
CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (Zoning Map) (General) (Annexation) (~~Special~~) (Appropriation) Ordinance (Resolution) No. A-09-74 on the 14th day of May, 1974.

Charles W. Westerman ATTEST: (SEAL)
Melvin G. Shanks, Deputy
CITY CLERK

Samuel J. Talarico
PRESIDENT OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 14th day of May, 1974, at the hour of 9:41 o'clock P. M., E.S.T.

Charles W. Westerman
Melvin G. Shanks, Deputy
CITY CLERK

Approved and signed by me this 14th day of May, 1974, at the hour of 9:41 o'clock P. M., E.S.T.

Don A. Leach
MAYOR

Bill No. A-74-04-22

REPORT OF THE COMMITTEE ON FINANCE

We, your Committee on Finance to whom was referred an Ordinance
defining a Revenue Sharing Plan and appropriating funds from the
unexpended and unappropriated balance of the Revenue Sharing Trust Fund

have had said Ordinance under consideration and beg leave to report back to the Common
Council that said Ordinance DO PASS.

William T. Hinga - Chairman

John Nuckols - Vice-Chairman

James S. Stier

Winfield C. Moses, Jr.

Paul "Mike" Burns

DATE 5/14-74 CONSIDERED IN
CHAIRMAN WESTERMAN, CITY CLERK 1/21/74

1 TYPIST

BILL NO. A-74-04-22

APPROPRIATION ORDINANCE NO. A- 08-74

AN ORDINANCE defining a Revenue Sharing Plan and appropriating funds from the unexpended and unappropriated balance of the Revenue Sharing Trust Fund.

WHEREAS, The City of Fort Wayne is the recipient of certain Federal money through the State and Local Fiscal Assistance Act of 1972, and

WHEREAS, this money has been set aside in a special Revenue Sharing Trust Fund, pursuant to said Act, and

WHEREAS, the City has diligently solicited recommendations from a broad base of citizens in order to determine the most appropriate use of this money, and

WHEREAS, there has been broad public debate through the News Media, public hearings and before the Citizens Advisory Board in order to establish the "priority" needs of the community, and

WHEREAS, the City has taken all those recommendations into consideration in developing the Revenue Sharing Plan as required by said Act, and

WHEREAS, the City through its Chief Executive Officer has developed the following plan for the calendar years 1974 and 1975 in order to accomodate those requests:

<u>PROJECT</u>	<u>AMOUNT</u>
Acquisition of Neighborhood Park (Casselwood)	\$ 20,000
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Riverbanks Plan Implementation	25,000
Bicycle Trails	25,000
Saturday Morning Programs	7,608
Housing Program	200,000
Homesteading Program	25,000
Brookmill	150,000
Central Business District Improvements	750,000
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New Police Garage	400,000
Remodel Fire Station # 11	125,000
Police Physical Plan Reorganization	30,000
Training Academy Improvements (Training Tower)	60,000
Emergency Medical Service Upgrading	49,000
Relocation of Reservoir Hill Radio Site	17,717
Mayor's Summer Youth	50,000
Supervisory Support to Mayor's Youth Employment	45,000
Neighborhood Participation	40,000
Special Recreation (FOLKUS)	17,000
Weed Control	25,000
Municipal Dog Control	2,000
Educational Television (Channel 39)	30,000
TOTAL	\$ 5,098,225

SECTION 1. That there is hereby appropriated out of the unexpended and unappropriated balance of the Revenue Sharing Trust Fund -- Entitlement Period January 1, 1972 - June 30, 1972 the sum of \$20,000 into

PROJECT AA Acquisition of Neighborhood Park (Casselwood)

Park Department	Account 700 Property	<u>\$20,000</u>
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SECTION 2. That the unexpended and unappropriated balance of the Revenue Sharing Trust Fund -- Entitlement Period January 1, 1972 - June 30, 1972 of the City of Fort Wayne is hereby reduced in the amount of \$20,000.

SECTION 3. That there is hereby appropriated out of the Revenue Sharing Trust Fund -- Entitlement Period July 1, 1972 - December 31, 1972 the sum of \$148,900.

PROJECT AB Acquisition of Neighborhood Park (Crestwood)

Park Department	Account 700 Property	<u>\$ 40,000</u>
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PROJECT AC Acquisition of Neighborhood Park (Mason Drive)

Park Department	Account 700 Property	<u>\$ 37,000</u>
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PROJECT AD Acquisition of Park Land (Franke Park Drive)

Park Department	Account 700 Property	<u>\$ 27,900</u>
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PROJECT BB Special Recreation (FOLKUS)

Human Resources		
Account 200 Services Contractual		\$ 15,000
Account 300 Supplies		1,700
Account 700 Properties		<u>300</u>
		<u>\$ 17,000</u>

PROJECT CC Weed Control

Mayor's Office		\$ 10,500
Account 100 Services Personal		8,200
Account 200 Services Contractual		4,300
Account 300 Supplies		<u>2,000</u>
Account 700 Properties		
		<u>\$ 25,000</u>

PROJECT DD Municipal Dog Control

Humane Shelter		
Account 300 Supplies		\$ 1,900
Account 700 Properties		<u>100</u>
		<u>\$ 2,000</u>

SECTION 4 That the unexpended and unappropriated balance of the Revenue Sharing Trust Fund -- Entitlement Period July 1, 1972 to December 31, 1972 of the City of Fort Wayne is hereby reduced in the amount of \$148,900.

SECTION 5 That there is hereby appropriated out of the unexpended and unappropriated balance of the Revenue Sharing Trust Fund Entitlement Period January 1, 1973 to June 30, 1973 the sum of \$312,608.

PROJECT EE Street Tree Program

Park Department	Account 400 Materials	<u>\$60,000</u>
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PROJECT FF Bicycle Trails

Park Department		
Account 200 Services Contractual		\$ 1,500
Account 300 Supplies		<u>11,500</u>
Account 400 Materials		<u>12,000</u>
		<u>\$25,000</u>

PROJECT GG Saturday Morning Programs

Park Department		
Account 100 Services Personal		\$ 4,368
Account 200 Services Contractual		<u>2,240</u>
Account 300 Supplies		<u>1,000</u>
		<u>\$ 7,608</u>

PROJECT HH Remodel Fire Station #11

Board of Safety		
Account 200 Services Contractual		<u>\$125,000</u>

PROJECT II Mayor's Summer Youth

Controller's Office		
Account 100 Services Personal		\$48,250
Account 300 Supplies		<u>250</u>
Account 600 Current Obligations		<u>1,500</u>
		<u>\$50,000</u>

PROJECT JJ Supervisory Support to Mayor's Summer Youth

Human Resources		
Account 100 Services Personal		\$40,000
Account 200 Services Contractual		<u>3,800</u>
Account 600 Current Obligations		<u>1,200</u>
		<u>\$45,000</u>

SECTION 6 That the unexpended and unappropriated balance of the Revenue Sharing Trust Fund -- Entitlement Period January 1, 1973 to June 30, 1973 of the City of Fort Wayne is hereby reduced in the amount of \$312,608.

SECTION 7 That there is hereby appropriated out of the unexpended and unappropriated balance of the Revenue Sharing Trust Fund -- Entitlement Period July 1, 1973 to June 30, 1974 the sum of \$2,351,717 into:

PROJECT KK Riverbanks Plan Implementation

Park Department	Account 400 Materials	<u>\$25,000</u>
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PROJECT LL Housing Program

Mayor's Office		
Account 100 Services Personal		\$ 4,500
Account 200 Services Contractual		17,500
Account 700 Properties		<u>178,000</u>
		<u>\$200,000</u>

PROJECT MM Neighborhood Improvement Programs

Board of Works/Community Development		
Account 200 Services Contractual		<u>\$1,500,000</u>

PROJECT NN New Police Garage

Board of Works		
Account 200 Services Contractual		<u>\$400,000</u>

PROJECT OO Police Physical Plant Reorganization

Board of Safety		
Account 100 Services Personal		\$ 3,793
Account 400 Materials		20,207
Account 600 Current Obligations		1,000
Account 700 Properties		<u>5,000</u>
		<u>\$30,000</u>

PROJECT PP Training Academy Improvements

Board of Safety		
Account 200	Services Contractual	<u>\$60,000</u>

PROJECT QQ Emergency Medical Services Upgrading

Board of Safety		
Account 100 Services Personal		\$15,000
Account 700 Properties		<u>34,000</u>
		<u>\$49,000</u>

PROJECT RR Relocation of Reservoir Hill Radio Site

Board of Safety		
Account 200 Services Contractual		\$ 3,740
Account 400 Materials		<u>13,977</u>
		<u>\$17,717</u>

PROJECT SS	<u>Neighborhood Participation</u>	
	Human Resources	
	Account 100 Services Personal	\$ 35,000
	Account 200 Services Contractual	1,500
	Account 300 Supplies	1,000
	Account 600 Current Obligations	1,100
	Account 700 Properties	1,400
		<u>\$ 40,000</u>

PROJECT TT	<u>Educational Television (Channel 39)</u>	
	Mayor's Office	
	Account 600 Current Obligations	<u>\$ 30,000</u>

SECTION 8. That the unexpended and unappropriated balance of the Revenue Sharing Trust Fund -- Entitlement Period July 1, 1973 - June 30, 1974 of the City of Fort Wayne is hereby reduced in the amount of \$2,351,717

SECTION 9. That there is hereby appropriated out of the Revenue Sharing Trust Fund -- Entitlement Period July 1, 1974 to June 30, 1975 the sum of \$2,265,000 into:

PROJECT UU	<u>Homesteading Program</u>	
	Housing Authority	
	Account 100 Services Personal	\$ 5,000
	Account 200 Services Contractual	10,000
	Account 700 Properties	10,000
		<u>\$25,000</u>

PROJECT VV	<u>Brookmill</u>	
	Mayor's Office	
	Account 200 Services Contractual	\$130,000
	Account 700 Properties	20,000
		<u>\$150,000</u>

PROJECT WW	<u>Central Business District Improvements</u>	
	Community Development	
	Account 200 Services Contractual	<u>\$750,000</u>

PROJECT XX	<u>Waynedale Improvements</u>	
	Board of Works/Community Development	
	Account 200 Services Contractual	<u>\$1,000,000</u>

PROJECT YY	<u>Air Terminal Enlargement and Improvement</u>	
	Aviation	
	Account 200 Services Contractual	<u>\$300,000</u>

PROJECT AE	<u>Acquisition of Park Land (NE Area)</u>	
	Park Department	
	Account 700 Properties	<u>\$ 40,000</u>

SECTION 10. That the unexpended and unappropriated balance of the Revenue Sharing Trust Fund -- Entitlement Period July 1, 1974 to June 30, 1975 of the City of Fort Wayne is hereby reduced in the amount of \$2,265,000.

SECTION 11 That the unexpended and unappropriated balance for each of the Entitlement Periods is understood to remain in the Revenue Sharing Trust Fund and shall not be diminished or encumbered in any way except by a specific appropriation action by this Council.

SECTION 12 That the City Controller is hereby directed to provide every member of this Council with a copy of his reports to the Secretary of the Treasury as provided in the State and Local Fiscal Assistance Act of 1972.

SECTION 13 That the Mayor of the City of Fort Wayne is hereby requested and charged to personally review and insure that each and every encumbrance and expenditure of this money is in compliances with the intent of the Council as specifically outlined in Sections 1 thru 5 of this Ordinance.

SECTION 14. This Ordinance shall be in full force and effect from and after its passage, approval by the Mayor and legal publication thereof.

APPROVED AS TO FORM
AND LEGALITY.

Paul S. Allen
CITY ATTORNEY

William T. Hinga

Councilman

EMERGENCY APPROPRIATION ORDINANCE

WHEREAS, certain extraordinary emergencies have developed since the adoption of the existing annual budget, so that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore, to meet such extraordinary emergencies:

Sec. 1. Be it ordained by the Common Council of the City of Fort Wayne, Allen County, Indiana, that for the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED	AMOUNT APPROPRIATED
BILL NO. A-74-04-22	\$ 5,098,225.00	\$ 5,098,225.00

A Revenue Sharing Plan and appropriating funds from the unexpended and unappropriated balance of the Revenue Sharing Trust Fund. The City of Fort Wayne is recipient of certain Federal money through State and Local Fiscal Assistance Act of 1972, and has developed the following plan for the calendar years 1974 and 1975 :

<u>PROJECT</u>	<u>AMOUNT</u>
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Educational Television (Channel 39)	30,000
TOTAL	\$ 5,098,225

BILL NO. A-74-04-22

AMOUNT REQUESTED

\$ 5,098,225.00

AMOUNT APPROPRIATED

\$ 5,098,225.00

The unexpended and unappropriated balance of the Revenue Sharing Trust Fund -- Entitlement Period July 1, 1974 to June 30, 1975 of the City of Fort Wayne is hereby reduced in the amount of \$5,098,225.00.

Adopted this _____ day of _____, 197_____.

AYES

NAYS

Paul M. Burns

Vivian G. Schmidt

Samuel J. Talarico

John Nuckols

Donald J. Schmidt

William T. Hinga

Eugene Kraus, Jr.

Winfield C. Moses, Jr.

James S. Stier

ATTEST:

Charles W. Westerman
City Clerk

Issued 9-21-64-----State Bd. of Tax Commissioners

NOTICE TO TAXPAYERS OF
ADDITIONAL APPROPRIATIONS

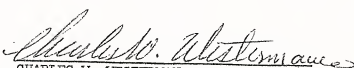
Notice is hereby given to the taxpayers of the City of Fort Wayne, Allen County, Indiana, that the Common Council of said Municipality will, at the Council Chambers, City-County Building, Fort Wayne, Indiana, on Tuesday, the 14th day of May, 19 74 at 7:30 P.M. o'clock, Eastern Standard Time, consider the following additional appropriations which said Council considers necessary to meet an extraordinary emergency existing at this time.

BILL NO. A-74-04-22

A Revenue Sharing Plan and appropriating funds from the unexpended and unappropriated balance of the Revenue Sharing Trust Fund. The City of Fort Wayne is recipient of certain Federal money through State and Local Fiscal Assistance Act of 1972, and has developed the following plan for the calendar years 1974 and 1975 :

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Acquisition of Neighborhood Park (Crestwood)	40,000
Acquisition of Neighborhood Park (Mason Drive)	37,000
Acquisition of Park Land (Franke Park Drive)	27,900
Acquisition of Park Land (North East Area)	40,000
Street Tree Program	60,000
Riverbanks Plan Implementation	25,000
Bicycle Trails	25,000
Saturday Morning Programs	7,608
Housing Program	200,000
Homesteading Program	25,000
Brookmill	150,000
Central Business District Improvements	750,000
Neighborhood Improvements Programs	1,500,000
Waynedale Improvements	1,000,000
Air Terminal Enlargement and Improvements	300,000
New Police Garage	400,000
Remodel Fire Station # 11	125,000
Police Physical Plan Reorganization	30,000
Training Academy Improvements (Training Tower)	60,000
Emergency Medical Service Upgrading	49,000
Relocation of Reservoir Hill Radio Site	17,717
Mayor's Summer Youth	50,000
Supervisory Support to Mayor's Youth Employment	45,000
Neighborhood Participation	40,000
Special Recreation (FOLKUS)	17,000
Weed Control	25,000
Municipal Dog Control	2,000
Educational Television (Channel 39)	30,000
 TOTAL	 \$ 5,098,225

Taxpayers appearing at such meeting shall have a right to be heard thereon. The additional appropriation, as finally made, will be automatically referred to the State Board of Tax Commissioners, which Commission will hold a further hearing within fifteen days at the County Auditor's Office of Allen County, Indiana, or at such other place as may be designated. At such hearing, taxpayers objection to any of such additional appropriations may be heard and interested taxpayers may inquire of the County Auditor when and where such hearing will be held.


CHARLES W. WESTERMAN
CITY CLERK

EMERGENCY APPROPRIATION ORDINANCE

WHEREAS, certain extraordinary emergencies have developed since the adoption of the existing annual budget, so that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore, to meet such extraordinary emergencies:

Sec. 1. Be it ordained by the Common Council of the City of Fort Wayne, Allen County, Indiana, that for the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED	AMOUNT APPROPRIATED
<u>BILL NO. A-74-04-22</u>	\$ 5,098,225.00	\$ 5,098,225.00

A Revenue Sharing Plan and appropriating funds from the unexpended and unappropriated balance of the Revenue Sharing Trust Fund. The City of Fort Wayne is recipient of certain Federal money through State and Local Fiscal Assistance Act of 1972, and has developed the following plan for the calendar years 1974 and 1975 :

<u>PROJECT</u>	<u>AMOUNT</u>
Acquisition of Neighborhood Park (Casselwood)	\$ 20,000
Acquisition of Neighborhood Park (Crestwood)	40,000
Acquisition of Neighborhood Park (Mason Drive)	37,000
Acquisition of Park Land (Frankie Park Drive)	27,900
Acquisition of Park Land (North East Area)	40,000
Street Tree Program	60,000
Riverbanks Plan Implementation	25,000
Bicycle Trails	25,000
Saturday Morning Programs	7,608
Housing Program	200,000
Homesteading Program	25,000
Brookmill	150,000
Central Business District Improvements	750,000
Neighborhood Improvements Programs	1,500,000
Waynedale Improvements	1,000,000
Air Terminal Enlargement and Improvements	300,000
New Police Garage	400,000
Remodel Fire Station # 11	125,000
Police Physical Plan Reorganization	30,000
Training Academy Improvements (Training Tower)	60,000
Emergency Medical Service Upgrading	49,000
Relocation of Reservoir Hill Radio Site	17,717
Mayor's Summer Youth	50,000
Supervisory Support to Mayor's Youth Employment	45,000
Neighborhood Participation	40,000
Special Recreation (FOLKUS)	17,000
Weed Control	25,000
Municipal Dog Control	2,000
Educational Television (Channel 39)	30,000
TOTAL	\$ 5,098,225

	AMOUNT REQUESTED	AMOUNT APPROPRIATED
<u>BILL NO. A-74-04-22</u>	\$ 5,098,225.00	\$ 5,098,225.00

The unexpended and unappropriated balance of the Revenue Sharing Trust Fund -- Entitlement Period July 1, 1974 to June 30, 1975 of the City of Fort Wayne is hereby reduced in the amount of \$5,098,225.00.

Adopted this 14th day of May, 1974.

AYES

NAYS

Paul M. Burns

Vivian G. Schmidt

Samuel J. Talarico

John Nuckols

Donald J. Schmidt

William T. Hinga

Eugene Kraus, Jr.

Winfield C. Moses, Jr.

James S. Stier

ATTEST

Charles H. Westerman
City Clerk

DIGEST SHEETA-74-04-22TITLE OF ORDINANCE Appropriation OrdinanceDEPARTMENT REQUESTING ORDINANCE Office of the MayorSYNOPSIS OF ORDINANCE This is the detailed Revenue Sharing Budgets.

EFFECT OF PASSAGE Enable the city to begin implementing these programs
which the community has expressed a desire for.

EFFECT OF NON-PASSAGE Delay or discontinue programs which the citizens
want.

MONEY INVOLVED (Direct Costs, Expenditures, Savings) \$5,098,225

ASSIGNED TO COMMITTEE (J.N.) Finance



CITY OF FORT WAYNE

FORT WAYNE, INDIANA

CHARLES W. WESTERMAN
CITY CLERK

April 24, 1974

Miss Helen Libbing
Fort Wayne Newspapers, Inc.
600 West Main Street
Fort Wayne, Indiana 46802

Dear Miss Libbing:

Please give the attached full coverage on the dates of April 26 and May 3, 1974, in both the News Sentinel and Journal Gazette.

RE: Legal Notice for Common Council
of Fort Wayne, Indiana, Public
Hearing Notice to Taxpayers of
Additional Appropriations -
Bill No. A-74-04-22
Revenue Sharing Trust Fund.

Please send us 10 (ten) copies of the Publisher's Affidavit.

Thank you.

Sincerely,

Charles W. Westerman
City Clerk

CWW/ne
ENCL: 1

~~Send to Complete Ordinance Printing~~
Held by Controller -
Send Controller copy.



CITY OF FORT WAYNE

FORT WAYNE, INDIANA

CHARLES W. WESTERMAN
CITY CLERK

April 24, 1974

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Additional Appropriations -
Bill No. A-74-04-22
Revenue Sharing Trust Fund.

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Thank you.

Sincerely,

Charles W. Westerman
City Clerk

CWW/ne
ENCL: 1

To JOURNAL-GAZETTE Dr.
FORT WAYNE, INDIANA

Allen County, Ind.

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) — number of equivalent lines

Head number of lines

Body number of lines

Tail number of lines

Total number of lines in notice

2

80

2

84

COMPUTATION OF CHARGES

84 lines, columns wide equals equivalent lines at 28¢ cents per line \$ 24.19

Additional charge for notices containing rule or tabular work (50 per cent of above amount)

Charge for extra proofs of publication (50 cents for each proof in excess of two)

(8)

TOTAL AMOUNT OF CLAIM

4.00

\$ 28.19

DATA FOR COMPUTING COST

Width of single column 11 ems

Size of type 5 1/2 point

Number of insertions 2

Size of quad upon which type is cast 5 1/2

Pursuant to the provision and penalties of Ch. 89, Acts 1967,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Date May 8, 1974

Title CLERK

NOTICE TO TAXPAYERS OF
ADDITIONAL APPROPRIATIONS
Notice is hereby given to the taxpayers of
the City of Fort Wayne, Allen County, In-
diana, that the Common Council of said
Municipality will, at the Council Chambers,
City-County Building, Fort Wayne, Indiana,
on Tuesday, the 14th day of May, 1974 at
7:30 P.M. o'clock, Eastern Standard Time,
consider the following additional appropri-
ations which said Council considers neces-
sary to meet an extraordinary emergency
existing at this time:
bill No. 4-14622 existing at this time.
A Revenue Sharing Plan and appropriat-
ing funds from the unexpended and un-
appropriated balance of the Revenue
Sharing Trust Fund. The City of Fort
Wayne is recipient of certain Federal mon-
ey through State and Local Fiscal Assis-
tance Act of 1972, and has developed the
following plan for the calendar years 1974
and 1975:

PROJECT	AMOUNT
Acquisition of Neighborhood Park (Cassellwood)	\$ 20,000
Acquisition of Neighborhood Park (Creshead)	40,000
Acquisition of Neighborhood Park (Mason Drive)	37,000
Acquisition of Park Land (Frankie Park Drive)	27,900
Acquisition of Park Land (North East Area)	40,000
Street Tree Program	60,000
Riverbanks Plan Implementation	25,000
Bicycle Trails	25,000
Saturday morning Programs	7,500
Housing Program	200,000
Homesiteing Program Brookmill	150,000
Central Business Dist. Improvements	750,000
Neighborhood Improvements Programs	1,500,000
Wayneade Improvements Air Terminal Enlargement and Improvements	1,000,000
New Police Garage	400,000
Remodel Fire State No. 11	125,000
Police Physical Plan - Reorganization	30,000
Training Academy Improvements (Training Tower)	60,000
Emergency Medical Service Upgrading	49,000
Relocation of Reservoir Hill Road Site	17,717
Mayor's Summer Youth Supervisory Support to Mayor's Youth Employment	50,000
Neighborhood Participation Special Recreation (FOLKUS)	45,000
Weed Control	17,000
Municipal Dog Control	25,000
Educational Television (Channel 39)	2,000
TOTAL	\$5,098,225

Taxpayers appearing at such meeting
shall have a right to be heard thereon. The
additional appropriation, as finally made,
will be automatically referred to the State
Board of Tax Commissioners, which Com-
mission will hold a further hearing within
fifteen days of the County Auditor's Office
of Allen County, Indiana, or at such other
place as may be designated. At such hear-
ing, taxpayers objection to any of such ad-
ditional appropriations may be heard and
interested taxpayers may inquire of the
County Auditor when and where such hear-
ing will be held.

CHARLES W. WESTERMAN,
City Clerk

PUBLISHER'S AFFIDAVIT

State of Indiana }
ALLEN County } ss:

Personally appeared before me, a notary public in and for said county and state, the undersigned ARVILLA DEWALD who, being duly sworn, says that she is CLERK of the

JOURNAL-GAZETTE

a DAILY newspaper of general circulation printed and published

in the English language in the city of FORT WAYNE, INDIANA

in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 2 time 8, the dates of publication being as follows:

April 26, 1974

May 3, 1974

Subscribed and sworn to before me this 8th day of May 1974

Notary Public

My commission expires March 11, 1978

Common Council-City of Fort Wayne
(Governmental Unit)To NEWS-SENTINEL Dr.Allen County, Ind.FORT WAYNE, INDIANA

PUBLISHER'S CLAIM

LINE COUNT

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2

Body number of lines

80

Tail number of lines

2

Total number of lines in notice

84

COMPUTATION OF CHARGES

84 lines, columns wide equals equivalent lines at .2884 cents per line\$ 24.19

Additional charge for notices containing rule or tabular work (50 per cent of above amount)

Charge for extra proofs of publication (50 cents for each proof in excess of two)

(8)4.00

TOTAL AMOUNT OF CLAIM

\$ 28.19

DATA FOR COMPUTING COST

Width of single column 11 ems

Size of type 5 1/2 pointNumber of insertions 2Size of quad upon which type is cast 5 1/2

Pursuant to the provision and penalties of Ch. 89, Acts 1967,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Date May 8, 1974Title Clerk

NOTICE TO TAXPAYERS OF ADDITIONAL APPROPRIATIONS

Notice is hereby given to the taxpayers of the City of Fort Wayne, Allen County, Indiana, that the Common Council of said Municipality will, at the Council Chambers, City-County Building, Fort Wayne, Indiana, on Tuesday, the 14th day of May, 1974 at 7:30 P.M. o'clock, Eastern Standard Time, consider the following additional appropriations which said Council considers necessary to meet an extraordinary emergency existing at this time.

Item No. A-7454-22 existing at this time. A Revenue Sharing Plan and appropriation funds from the unexpended and unappropriated balance of the Revenue Sharing Trust Fund.

Fort Wayne is recipient of certain Federal money through State and Local Fiscal Assistance Act of 1972 and has developed the following plan for the calendar years 1974 and 1975.

PROJECT	AMOUNT
Acquisition of Neighborhood Park (Casswood)	\$ 20,000
Acquisition of Neighborhood Park (Crestwood)	40,000
Acquisition of Neighborhood Park (Lasswell Drive)	37,000
Acquisition of Park Land (Franklin Park Drive)	27,000
Acquisition of Park Land (North East Area)	40,000
Street Tree Program	60,000
Riverbanks Plan Implementation	25,000
Bicycle Trails	25,000
Saturday morning Programs	200,000
Housing Program	75,000
Home-sharing Program	150,000
Brookmill	750,000
Central Business Dist. Improvements	1,500,000
Neighborhood Improvements Programs	1,600,000
Wardensville Improvements	300,000
Air Terminal Enlargement and Improvements	400,000
New Police Garage	125,000
Remodel Fire State No. 11	30,000
Police Physical Plan Reregulation	40,000
Training Academy Improvements (Training Towers)	49,000
Emergency Medical Service Upgrading	17,717
Relocation of Reserve Hill Radio Site	50,000
Mayor's Summer Youth Supervisory Support to Mayor's Youth Employment	45,000
Neighborhood Participation Special Recreation (FOLKUS)	17,000
Weed Control	25,000
Municipal Dog Control	2,000
Educational Television (Channel 27)	30,000
TOTAL	\$5,098,225

Taxpayers appearing at such meeting shall have a right to be heard thereon. The additional appropriation, as finally made, will be automatically referred to the State Board of Tax Commissioners, which Commission will hold a further hearing within fifteen days of the County Auditor's Office of Allen County, Indiana, or at such other place as may be designated. At such hearing, taxpayers objection to any of such additional appropriations may be heard and interested taxpayers may inquire of the County Auditor when and where such hearing will be held.

CHARLES W. WESTERMAN,
City Clerk

PUBLISHER'S AFFIDAVIT

State of Indiana

ALLEN County ss:Personally appeared before me, a notary public in and for said county and state, the undersigned, V. E. Gerkenthat, He is ClerkNEWS-SENTINELDAILYa newspaper of general circulation printed and published in the English language in the city of FORT WAYNE, INDIANAin state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 2time, 8 the dates of publication being as follows:April 26, 1974May 3, 1974Subscribed and sworn to before me this 8th day of May, 1974Notary PublicMy commission expires March 11, 1976